

PUBLIC NOTICE

The following is a summary of the operating budget for the 2020 fiscal year for Blue Earth County. This summary is published in accordance with Minn. Stat. 375.169. The detail of the County budget is on file in the Finance Department office at the Blue Earth County Historic Courthouse, Mankato, MN, and may be reviewed during normal business hours.

BLUE EARTH COUNTY SUMMARY BUDGET STATEMENT
2020 BUDGET
BUDGETED FUNDS

| | 2019 Current Budget | 2020 Adopted Budget |
|--|---------------------------|---------------------------|
| REVENUES | | |
| County Portion of Tax Levy | \$36,458,466 | \$38,601,865 |
| State Paid Portion of Levy | 3,250,723 | 3,672,795 |
| Total Tax Levy | \$39,709,189 | \$42,274,660 |
| | | |
| Licenses and Permits | 318,360 | 321,160 |
| Intergovernmental Revenues | | |
| Federal | 8,885,089 | 11,647,757 |
| State | 30,996,802 | 31,539,231 |
| Charges for Services | 9,808,837 | 9,552,959 |
| Fines and Forfeits | 365,250 | 373,300 |
| Interest on Investments | 1,060,000 | 1,510,000 |
| Miscellaneous | 9,831,124 | 10,292,227 |
| | | |
| Other Sources | | |
| Transfers In | 4,380,144 | 3,179,308 |
| Proceeds from Loan Agreements | 168,295 | 0 |
| Budgeted Use of Available Fund Balances | 14,144,055 | 3,665,860 |
| Total Revenues and Other Sources | \$119,667,145 | \$114,356,462 |
| | | |
| EXPENDITURES | | |
| General Government | \$12,815,684 | \$13,617,717 |
| Public Safety | 13,616,323 | 14,352,918 |
| Streets and Highways | 8,872,782 | 8,615,477 |
| Sanitation | 1,328,951 | 1,177,650 |
| Human Services | 23,701,487 | 24,871,588 |
| Health | 2,653,955 | 2,818,672 |
| Culture and Recreation | 1,951,859 | 2,049,262 |
| Conservation of Natural Resources | 4,205,875 | 4,269,770 |
| Economic Development | 185,341 | 125,998 |
| Debt Service | 4,255,706 | 4,135,506 |
| Streets and Highway Construction | 21,769,000 | 25,826,200 |
| Capital Outlay | 17,934,366 | 7,186,825 |
| | | |
| Other Uses | | |
| Transfers Out | 4,213,144 | 3,089,308 |
| Provided to Fund Balances | 2,162,672 | 2,219,571 |
| Total Expenditures and Other Uses | \$119,667,145 | \$114,356,462 |